

# **Kikiaola Light Draft Harbor Public Information Meeting**

**KEKAHA, ISLAND OF KAUAI  
STATE OF HAWAII**

**NOVEMBER 1, 2005**

# Kikiaola Light Draft Harbor

Joint Project of the  
U.S. Army Corps of Engineers  
and the  
State of Hawaii

Department of Land and Natural Resources  
Division of Boating and Ocean Recreation

# AGENDA

- Introduction
- Project Description
- Activity Status
- Solicitation Process and Results
- Federal Authorities and Limitations
- State Funded Improvements
- Plan of Action
- Questions and Answers

# EXISTING HARBOR

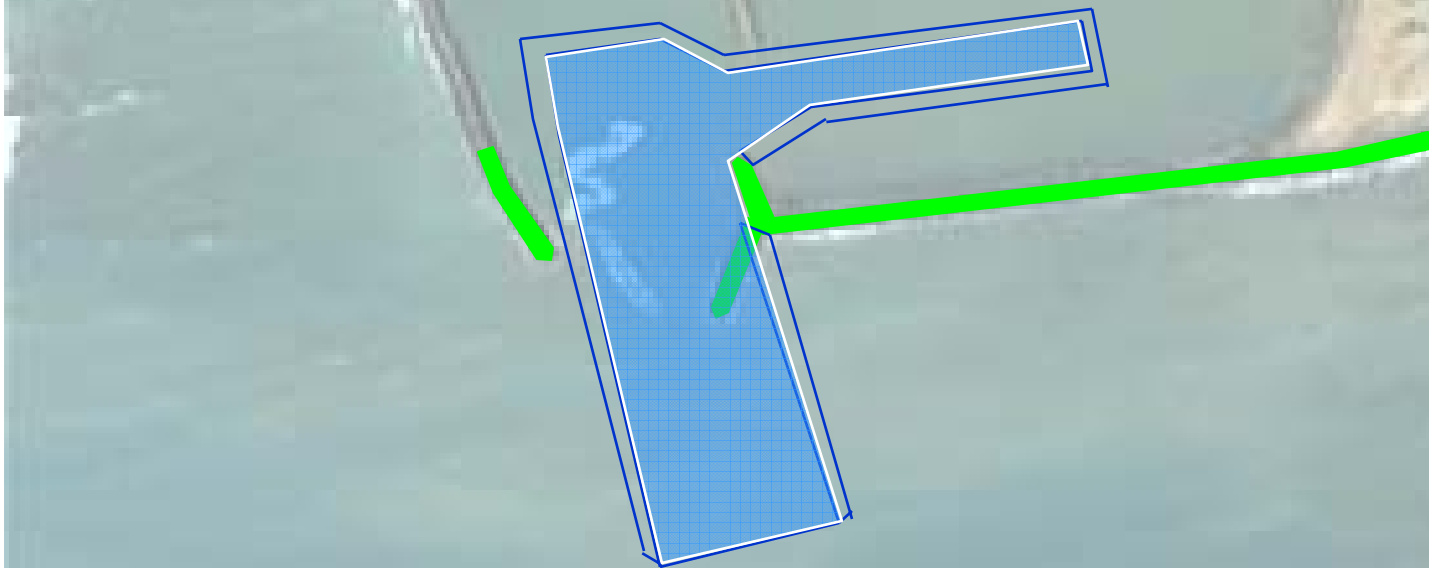
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# FEDERAL IMPROVEMENTS

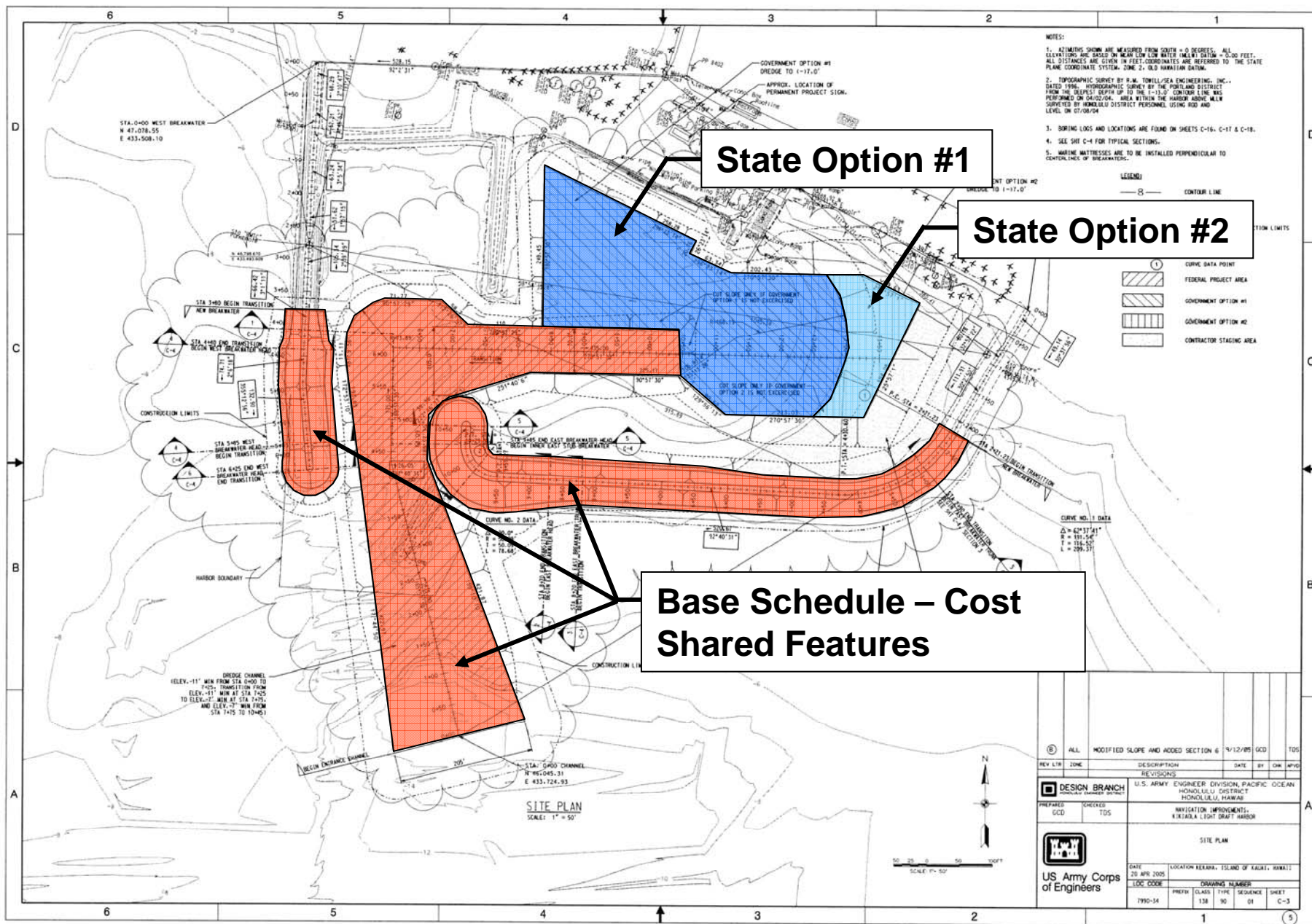
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**Cost Shared 80% Federal; 20% State**



# Activity Status

Activity	Completion Date
Sign Project Cooperation Agreement (PCA)	August 8, 2005
Advertise for Bids	August 16, 2005
Open Bids	September 19, 2005
Award Construction Contract	Not Awarded



# Low Bid Results

## BASE SCHEDULE

1. Mobilization and Demobilization	\$2,817,700
2. Harbor Improvements	\$14,650,000
TOTAL BASE SCHEDULE	<hr/> \$17,467,700

## OPTIONS

3. Option Area #1 Dredging	\$620,000
4. Option Area #2 Dredging	\$170,000
TOTAL OPTIONS	<hr/> \$790,000

TOTAL BASE PLUS OPTIONS	\$18,257,700
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INDEPENDENT GOVT ESTIMATE	\$7,110,840
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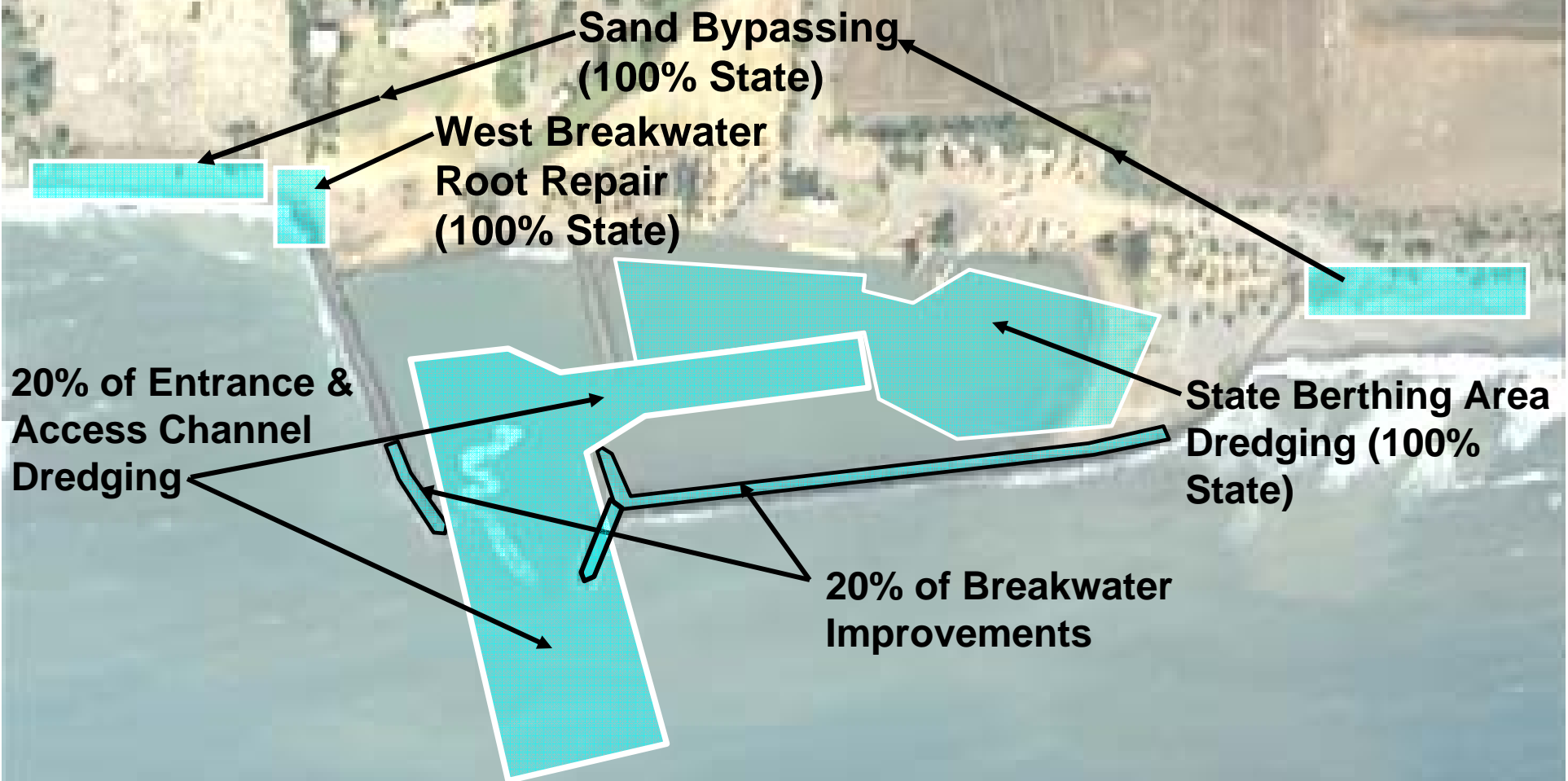


# Federal Authorities and Limitations

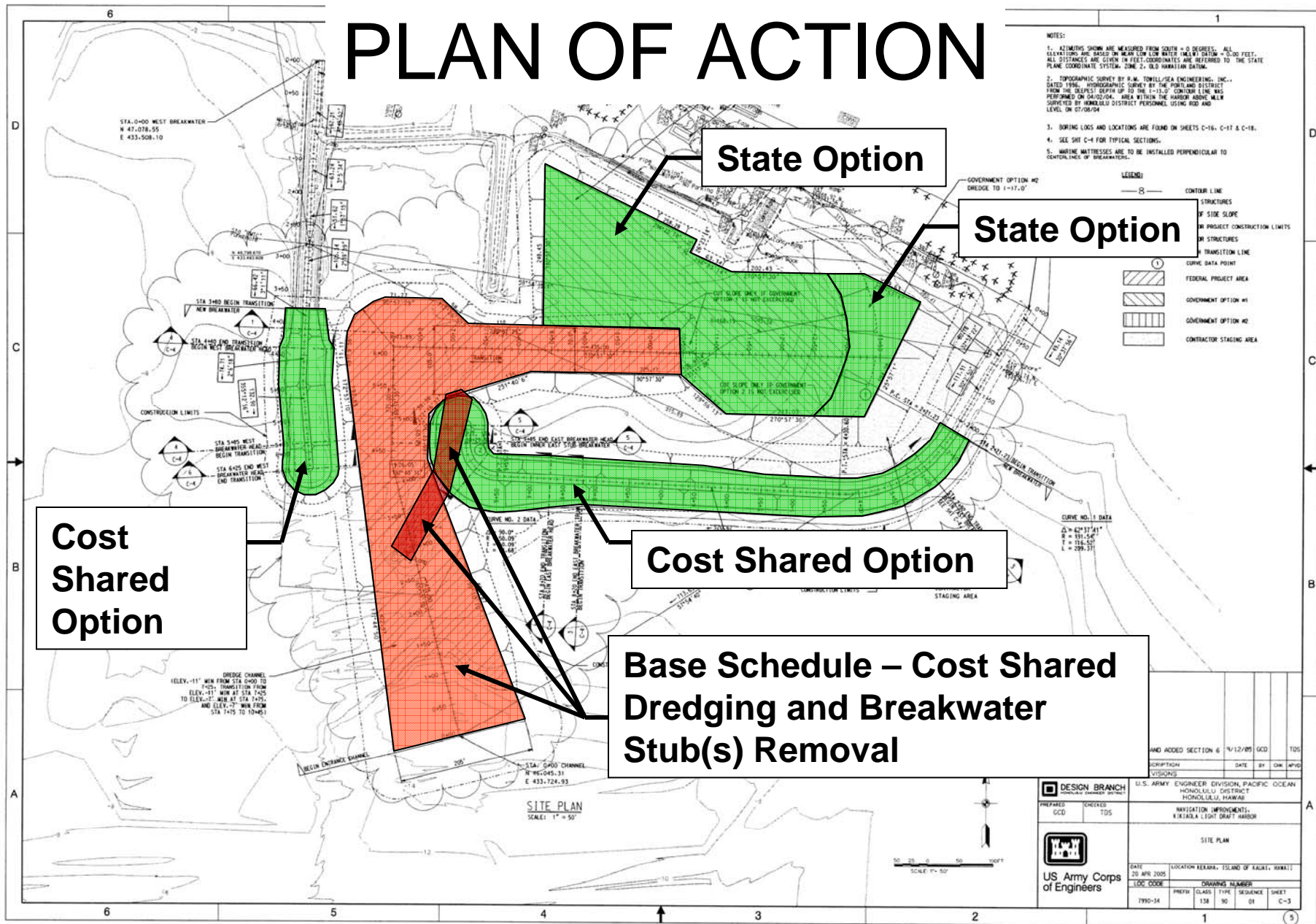
- Project is still authorized by Congress
- Federal Funds and Budget
  - ◆ FY05 funds available      \$1,500,000
  - ◆ FY06 budget      \$3,550,000 (not final)
  - ◆ FY07 budget      not developed
- Ability to award construction contract based on reasonable expectation of receiving Federal funds

# STATE FUNDED IMPROVEMENTS

(approximately \$4 million available)



# PLAN OF ACTION



# Risks

- Federal funds still uncertain.
- New bids may still exceed available Federal and State funds.
- May result in partial project (i.e. dredging only) until more Federal and State funds are available.
- Partial project could result in more wave energy in the harbor and faster infilling of dredged area.

# Target Schedule

- Re-advertise                      Spring 2006
- Award                                Summer 2006

# Questions and Answers